

GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS QUARTERLY EXPENDITURES AND PROGRESS REPORT

SECTION I: GENERAL INFORMATION

Final Report? No

Recipient Name: Gwinnett County

Grant Number: 08-ns-5063

Report No: 33

Quarter End: 5/31/2017

Final Report:

Contact Person: Eryca Fambro

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SECTION II: FINANCIAL INFORMATION

A. Activity Number	B. Amount Revised Budgeted	C. Cumulative Amount Drawdown	D. Cumulative Balance (B - C)	E. Expended This Quarter	F. Obligated End of Quarter	G. Cumulative Expended to Date	H. Cumulative Obligated to Date	I. Cumulative Total (G + H)	J. Cumulative Percentage
001-B-H	619,792.68	467,679.93	152,112.75	0.00	0.00	591,911.28	0.00	591,911.28	95.50%
001-B-I	2,077,330.97	2,036,370.15	40,960.82	0.00	0.00	2,036,663.15	0.00	2,036,663.15	98.04%
013-A-H	90,000.00	0.00	90,000.00	22,500.00	0.00	90,000.00	0.00	90,000.00	100.00%
013-A-I	90,000.00	45,000.00	45,000.00	0.00	0.00	90,000.00	0.00	90,000.00	100.00%
14A-B-H	236,021.61	115,429.45	120,592.16	0.00	0.00	236,021.05	0.00	236,021.05	100.00%
14A-B-I	554,113.26	448,393.03	105,720.23	0.00	0.00	554,113.26	0.00	554,113.26	100.00%
21A	234,079.67	58,511.39	175,568.28	0.00	0.00	228,872.14		228,872.14	97.78%
Totals	3,901,338.19	3,171,383.95	729,954.24	22,500.00	0.00	3,827,580.88	0.00	3,827,580.88	98.11%

SECTION III: CONTRACTS AND SUBCONTRACTS FOR THIS QUARTER

Contractor/ Subcontractor Name	Address	City, State, Zip	Prime Contractor ID Number	Sec 3	Sub Contractor ID Number	Sec 3	Total Amt. of Contract/ Subcontract	CDBG Part Contract/ Subcontract	Trade/ Race Codes	Women Owned

Trade Codes: 1 = New Construction, 2 = Education/Training, 3 = Other

Racial/Ethnic Codes: 1 = White, 2 = Black, 3 = Native American, 4 = Hispanic, 5 = Asian

Total Contracts/Subcontracts: 0

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QUARTERLY EXPENDITURES AND PROGRESS REPORT**

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Use this section to provide a brief narrative description of work in progress during the reporting period. Use the Project Implementation Schedule included in your application as the basis for reporting.

The Gwinnett County Neighborhood Stabilization Program (NSP) did not acquire any properties this quarter. On May 22, 2017, Gwinnett NSP sold one low-income property.

Gwinnett NSP generated \$131,600.00 of program income and expended \$22,500.00 of grant funds and \$45.72 of program income during the reporting period. To date, Gwinnett NSP has generated a total of \$3,955,919.00 in program income and expended \$3,944,689.00.

As of May 31, 2017, Gwinnett NSP has acquired and rehabilitated 33 single-family and 23 multi-family housing units. Homebuyer assistance was provided to 32 income-eligible participant

SECTION V: Other Supporting Efforts

Use this section to provide a description of all other supporting efforts that have begun, been partially implemented, or completed during this period. Use quantifiable data whenever possible. Use the information from DCA 8 (Budget Analysis) as the basis for reporting

Based on the current projections there is insufficient funding available to acquire, rehab, then sell any properties before the grant is ready for closeout.

SECTION VI: Problems Encountered / Technical Assistance Needed

Use this section to provide a brief description of any problems or delays encountered or anticipated, or any technical assistance needed from DCA.

The Gwinnett County NSP staff has not encountered any issues during this reporting period. The staff continues to work diligently with Gwinnett County Department of Financial Services and the Department of Community Affairs to update draws and continue preparing for closeout by the end of 2018.

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SECTION VIII: Performance Measurement All Grants

LEVERAGE THIS GRANT

Public

Private

This Quarter		
Cumulative		

CDBG and CDBG Stimulus - Housing

TOTAL HOUSING THIS

Units	Units	Units	Total
Owner	Rental	Buyer	
This Quarter			
Cumulative			

NSP - Housing / Projects

HOUSING ACCOMPLISHMENTS THIS

Units	Units	Units	Units
Acquired	Rehab	Construct	Sold
This Quarter	0	0	1
Cumulative	33	56	33

CDBG and CDBG Stimulus - People

TOTAL PEOPLE THIS

People	LM
This Quarter	
Cumulative	

CDBG and CDBG Stimulus - EIP Jobs (do not include ARRA jobs)

TOTAL F/T+PTE JOBS THIS

Created	Retained	Lost	Created	Retained	Lost
LM	LM	LM	LM	LM	LM
This Quarter					
Cumulative					

Temporary Jobs - All Grants

TEMPORARY JOBS THIS GRANT

People
This Quarter
Cumulative

PROJECTS COMPLETED THIS

Projects Completed
This Quarter
Cumulative

PERFORMANCE
This certifies that

All accomplishments for this quarter have been reported accurately.

GRANT
This Quarterly Report is NOT complete.

Date Completed: _____

CERTIFICATION

The signature of the Certifying Official below certifies that the data and other information provided in this Report (including Pages 1 and 2 of the Quarterly Report and the Project Activity and Completion as applicable), whether submitted in paper form or on-line, is correct, based on official accounting system and other records, and that expenditures and obligations shown have been made for the purpose of and in accordance with applicable Grant Terms and Conditions.

Signature of Certifying Official

Maria B. Woods

Title of Official

CEO/Director of Finance

Date

6/21/17